



## PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/93243486076>

April 27, 2021 1:00 PM – 3:00 PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: [irijal@ccsf.edu](mailto:irijal@ccsf.edu) and [jalamin@ccsf.edu](mailto:jalamin@ccsf.edu). Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Members of Budget Committee:** John al-Amin (Chair), Donna Reed (A), Garth Kwiecien(A), Wendy Miller(A), E. Simon Hanson(F), Susan Atwood(F), Abigail Bornstein(F), Athena Steff(C), Maria Salazar-Colon(C), Christopher Brodie(C), Peiyong Guan(S), Alexa Bautista(S), and Akira Chou(S)

**Alternates:** David Yee(A), Carole Meagher(F), Michael Needham(F), David Delgado(C), and Jonathan Ng(S)

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Approval of Minutes	Chair	Y	5
2.	Approval of Agenda	All	Y	5
3.	Public Comment			5
4.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		12
5.	Follow Up Items: <ul style="list-style-type: none"> <li>• FY22 Budget Development/Assumptions <ul style="list-style-type: none"> <li>○ Draft Budget Document Rollout Process/Timeline</li> <li>○ Budget Priorities Recommendations</li> </ul> </li> </ul>	Chair  Danny Villanueva	Y	30
6.	Standing Items: <ul style="list-style-type: none"> <li>• District Financial Report</li> </ul>	Chair		30
7.	New Items: <ul style="list-style-type: none"> <li>• HEERF III Update</li> <li>• Robert Rules – Committee Voting</li> </ul>	Chair		30
8.	Adjournment	Chair		

A= Administrator  
F= Faculty  
C= Classified  
S= Student