



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

February 28, 2023 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and jalamin@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Members of Budget Committee: John al-Amin (Chair), Erin Denney (A), Guillermo Villanueva (A), Ekaterina (Katia) Fuchs (F), Susan Atwood (F), Michael Snider (C), Maria Salazar-Colon(C), David Delgado(C), Emily Oryall (S), Samin Amin (S).

Alternates: Anthony Tave (A), John Halpin (A), Maria D'souza (A), E. Simon Hanson (F), Vaishali Jogi(C), Athena Steff (C) Linda Liu (C), Shannon Rouchon (S).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> • January 24, 2023 	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
6.	New Items: <ul style="list-style-type: none"> • FY 22 Reconciliation report • 8 year Fiscal plan • Multi Year Budget draft 	Chair		30
7.	Standing Items: <ul style="list-style-type: none"> • District Financial Report <ul style="list-style-type: none"> ○ Monthly Report as of January 2023 	Chair		30
8.	Adjournment	Chair		5

A= Administrator
F= Faculty
C= Classified
S= Student