



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

January 23, 2024

1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and aahmed@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Adil Ahmed (Chair), Linda Wu (A), Garth Kwiecien (A) Susana Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), Michael Snider (C), David Delgado (C), Emily Oryall (S), Samin Amin (S)

Alternates: John Halpin (A) Maria D’Souza (A), E. Simon Hanson (F), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Gudu Kere (C), Silvia Urrutia (C) Shannon Rouchon (S)

| No. | Item | Speaker(s) | Action | Time (Minutes) |
|-----|---|--|--------|----------------|
| 1. | Introductions & Roll Call | All | Y | 5 |
| 2. | Review and Acceptance of Agenda | All | Y | 5 |
| 3. | Follow up items from previous meeting <ul style="list-style-type: none"> • Modifications to Budget Development Calendar • Hold Harmless email confirmation from the State | Chair | | 10 |
| 4. | Approval of Minutes November 28, 2023 | All | Y | 15 |
| 5. | Public Comment | | | 5 |
| 6. | Reports from Constituent Groups | Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU | | 15 |
| 7. | New items for Discussion: <ul style="list-style-type: none"> • Preliminary Revenue and Draft assumptions from Governor’s Budget Update | | | 50 |
| 8. | Adjournment | Chair | | 5 |

A= Administrator
F= Faculty
C= Classified
S= Student